



**CSR PROPOSAL FOR CONSTRUCTION  
OF NEW CLASSROOMS FOR  
UNDERPRIVILEGED CHILDREN  
2022 - 23**

# CSR Proposal for Construction of New Classrooms for Underprivileged Children.

## **BASIC INFORMATION OF THE ORGANISATION**

<b>1</b>	Name of NGO	Mahesh Foundation
<b>2</b>	Address of Head Office	# 792/1, Siddeshwar Nagar, Kanabargi, Belagavi. 590015, Karnataka State.
<b>3</b>	Legal Status-	Registered under Societies Registration Act, 1860 Registration No.: DRL/SOR/BGM/267/2010-11
<b>4</b>	Works since. Mention year	July 2010.
<b>5</b>	E mail Address	<a href="mailto:mahesh@maheshfoundation.org">mahesh@maheshfoundation.org</a>
<b>6</b>	Website	<a href="http://www.maheshfoundation.org">www.maheshfoundation.org</a>
<b>7</b>	Organisation Contact numbers	+91 7353767637 / +91 8494945327
<b>8</b>	Name of the contact person	Mahesh Jadhav
<b>9</b>	Designation of the contact person	Founder & President
<b>10</b>	Cell phone Number of contact person	+91 8296298490
<b>11</b>	Geographical area of work	Belagavi District, Karnataka State
<b>12</b>	Area of work	Health, Education, Skill training to youth/women, Women Empowerment, Nutrition to children, and Girl's Education
<b>13</b>	Income Tax Exemption U/S 80G/35AC	AACTM6223BF20211
<b>14</b>	Income Tax Exemption under sec 12A	AACTM6223BE20213
<b>15</b>	PAN No.	AACTM6223B
<b>16</b>	TAN No.	BLRM21203A
<b>17</b>	NGO Darpan ID	KA/2017/0155747
<b>18</b>	Employee Provident Fund (EPF)	GBHBL2248341000
<b>19</b>	Employee State Insurance (ESI)	58005143820001301
<b>20</b>	Labour Act (Minimum Wages)	BE2/3/CE/0046/2020
<b>21</b>	CSR Registration Number	CSR00003827
<b>22</b>	FCRA registration Number	094440130
<b>23</b>	JJ Act Registration Number	KA010010190Z
<b>24</b>	ISO 9001:2015 Certification No	QMS- XX-XV-I-IX-2159
<b>25</b>	School Registration Number	100934 / 2022-23

## ORGANIZATIONAL SUMMARY:

Mahesh Foundation, a nonprofit organization enables medically challenged and underprivileged children an independent and dignified life. Mahesh Foundation was established in the year 2008 when the founder met a 4-year-old boy in the Government Hospital of Belagavi. Mahesh Foundation's care home Ashakiran has directly benefited 2200+ medically challenged children.



Our school Utkarsha has been providing skill-based education to 100+ medically challenged and underprivileged slum children. Our community support program has benefited 1500+ underprivileged children studying in government schools providing them the skills like Computer education, art & craft, dance and more.

Under Aadhar Vidya Program has supported 24000+ children to continue their education. Gokak Care & Support Center has been providing healthcare and social linkage services to 42000+ HIV-infected people. One of the proud achievements of the Mahesh Foundation is zero mortality since its inception.

Over the years, Mahesh Foundation also supported underprivileged slum dweller women to become self-sustained in their life and support their families. Under the community support program, Mahesh Foundation adopted some government schools and working hard for the overall development of these schools and the children studying there.

## AREAS OF WORK:

### Education

- **Aadhar Vidya Program:**

This program was started in the year of 2012. It operates in providing Education support for HIV affected, slum & poor children free of cost, it is benefiting more than 18000 children till day.

- **Utkarsha Learning Centre:**

This program was started in the year of 2016. This program is providing free school and education for HIV affected & slum children. Till day it has reached more than 1300 students in providing this facility.

### Health

- **Ashakiran Child Care Home:**

This program was started in the year of 2008. It operates in providing Free Shelter, food, health and education for HIV affected children, it is benefiting more than 2000 children till day.

- **HIV/AIDS Care Centre:**

This program was started in the year of 2014. Through this Mahesh foundation is providing basic facilities for HIV affected in the nearby locality of Gokak and Raibag talukas. From this program we have reached more than 22400 beneficiaries.

### Livelihood

- **Aadhar Village Program:**

This program was started in the year of 2013. It operates in providing basic amenities for children and families in need. Providing them with free medical support, education and employment opportunities. It is benefiting more than 850 people till day.

- **Aadhar Livelihood Centre:**

This program was started in the year of 2013. It operates in providing Trainings and livelihood skills to slums and poor background women. It is benefited more than 400 women till day.

## OBJECTIVES OF THE PROJECT:

### **Objective of the proposed support is as follows:**

- To equip the children with Skill-Based Education in order to make them self-sustained.
- To ensure basic education up to 8 standard.
- To promote the importance of education in the underserved communities.
- In the coming days, we aim to make the children ready for the digital world by providing them Digital education.



## **NAME OF PROJECT:**

A Project Proposal for the construction of New Classrooms to ensure Skill based and free Education to Medically Challenged and Underprivileged Children.

## **BACKGROUND OF THE PROJECT AREA:**

According to the Census 2011, there are 13.7 million slum households across 63% of India's towns. The residents of these households include migrants, half of them being among the poorest of the poor. For now it is even more and increasing day by day. Also, there are a lot of migrants are residing in the slums of Belagavi.

Most of these children don't attend school because of lack of awareness among their parents and communities. Their parents are daily wages workers and work on the field for a whole day. Then these children had to take care of their younger siblings. Also, when the earnings of these families are not sufficient, the children are forced to involve in the begging, rag picking and other unfair activities.

The life-cycle approach of development starts with opening the doors of education for slum children, the underprivileged. So, Mahesh Foundation has started Utkarsha Learning Center to provide free education. Currently, we are providing education up to 5<sup>th</sup> std. There is the need of the hour to extend it up to 8<sup>th</sup> Std.



## **KEY NEEDS OF THE TARGETED BENEFICIARIES & PROBLEM STATEMENT:**

Mahesh Foundation built the school premises and commenced the school in the year 2018. The school have classrooms up to 5th standard and there is need of extending the classes up to 8th standard to ensure these children continue their education as well as to educate more children in the coming days.

But the existing premises is not sufficient for extending the classrooms because of the lack of space. Hence, we are planning to build the classrooms and despite the challenges we could procure our own land near the existing premises.

For the construction, it needs huge fund. But as an NGO, we are mostly reliant on the individual supporters to meet our day to day requirements. Such a huge amount to construct the new premises that costs lakhs of rupees is challenging one for Mahesh Foundation. If we are unable to extend the classes, the children probably drop their education. A child without education is like a building without foundation. In this case, education is a means to development of these underserved communities.

## **PROJECT GOALS:**

- To build more classrooms so that we can provide education to more children.
- To give awareness about education to these communities and enroll more children dwelling in the slums in Belagavi.
- To ensure continued education after completing the 5<sup>th</sup> STD.





## **BASELINES:**

<b>Strategies</b>	<b>Implementation process</b>
<ul style="list-style-type: none"> <li>● To build capacity &amp; mobilization among the community and the children about the importance and necessity of skill-based education.</li> <li>● To registering the trainees.</li> <li>● To adopt unique and innovative technology to initiate the classroom training for the children.</li> <li>● To provide necessary guidance to beneficiaries to get formal as well as skill based education.</li> </ul>	<ul style="list-style-type: none"> <li>● Formation of an implementation committee</li> <li>● Recruiting more teachers required for the teaching to the children.</li> <li>● Preparation of prospects, criteria and calendar for every day.</li> <li>● Admission process-accepting the application form selecting the trainees.</li> <li>● Selection of beneficiaries based on their financial background.</li> <li>● Orientation meetings with the parents.</li> <li>● Conducting practical and theoretical.</li> <li>● To manage records of the students.</li> </ul>



**EXPECTED IMPACT:**

Direct Beneficiaries	Indirect Beneficiaries
<ul style="list-style-type: none"> <li>• More than 300 Underprivileged children will get free and quality education in the coming years.</li> </ul>	<ul style="list-style-type: none"> <li>• Inspire other children in the community to enroll to the school and get education.</li> </ul>
<ul style="list-style-type: none"> <li>• It would ensure continuation of education for existing children.</li> </ul>	<ul style="list-style-type: none"> <li>• The community's negative perception about education is changed</li> <li>• Social well-being of children from these communities have improved.</li> <li>• Child labour, begging, rag picking and all forms unfair activities due to the lack of the educational facility is eliminated.</li> <li>• Raise awareness about digital world and education.</li> </ul>





## MONITORING PROCESS AND ACTIVITIES:

Activities	Indicators	Means of Verification
<ul style="list-style-type: none"> <li>● Medically Challenged and Underprivileged children getting education.</li> <li>● Enrolment application</li> <li>● Student register</li> <li>● Academic year completion with skill test.</li> <li>● Progress reports etc.</li> <li>● Academic certification records etc.</li> <li>● Improving skills of children through classroom trainings</li> </ul>	<ul style="list-style-type: none"> <li>● Increased enrolment and attendance of children up to 8<sup>th</sup> std.</li> <li>● Decreased dropout rate of these children.</li> </ul>	<ul style="list-style-type: none"> <li>● Providing education to these children with all the facilities as per the approved plan.</li> <li>● Impact assessment report and annual report</li> <li>● List of students enrolled in the academic year.</li> <li>● Students daily attendance register etc.</li> </ul>



## YEAR-WISE LIST OF OTHER DONORS WHO HAVE FUNDED OF THE EXISTING PROJECTS THROUGH THEIR CSR:

CSR Donor Name	Year	Project Name & Details
LIC Silver Jubilee Foundation (PSU)	2022	Construction support for One Floor of Girl's Hostel Building
ICICI Bank Ltd, Praxair India Private Limited	2022	Construction support for One floor of the School Building
Indoschootle Auto Accessories	2021	Construction support for Two Floors of the School Building
Gruh Finance Limited	2020	Educational Support to underprivileged children studying at Utkarsha Learning Center
Tata Motors	2019	Support for the Setup of Computer Classrooms for underprivileged children
Polyhydron Private Limited	2018	Educational support to underprivileged children studying at Utkarsha Learning center
Canara Bank (PSU)	2017	Construction support for One Floor of Boy's Hostel Building
Union Bank of India (PSU)	2017	Educational support to underprivileged children studying at Utkarsha Learning center
REC Engineering Pvt Ltd	2016	Educational support to underprivileged children studying at Utkarsha Learning center
Syndicate Bank (PSU)	2016	Construction support for Dining Hall which provides space for 50 children to have meal
	2015	Support for the Setup of Digital Classroom for underprivileged children studying at Utkarsha Learning center





## **BENEFICIARIES:**

Beneficiaries of these classrooms are HIV infected children who sheltered at Mahesh Foundation's care home, slum children who are getting the education at school of Mahesh foundation, and community underprivileged children who study in the Government schools but lack such privileges at their schools as well as homes. 500-600 children could benefit by these classrooms in the coming days.



### **Details pertaining to beneficiaries:**

<b>Students Details</b>	<b>HIV Orphans</b>	<b>Slum &amp; Underprivileged</b>	<b>Total</b>
SC / ST	32	69	101
OBC	18	66	84
OTHERS	25	65	90
<b>TOTAL NUMBER OF BENEFICIARIES</b>	<b>75</b>	<b>200</b>	<b>275</b>



## EXISTING SCHOOL DETAILS:

Particulars	Numbers
Total Students	275
Total Qualified Teachers	12
Support Staffs	6
Existing Classes running	11
Approved Classed	1 <sup>st</sup> to 8 <sup>th</sup> Std
Approved Language	Kannada medium
School Affiliation	Karnataka State Education Board

The children can easily have access to education and other facilities such as computer labs, library and all other necessary facilities. It will help us in monitoring from the place where we are located.



### LAND DETAILS:

Mahesh Foundation purchased a land of 3 gunthas in Kanabargi, Belagavi which was purchased in the month of March 2022. The ownership of this land is in the name of the Mahesh Foundation. We are seeking support for the construction of the building to construct the classrooms.

### BUDGETS ALONG WITH THE BASIS FOR ESTIMATION:

To construct the building for classrooms, we have our own land but the construction of the building requires lakhs of rupees for the procurement of construction materials, wages and other expenses. The total budget and requirement details to complete the construction of are mentioned below.

#### **Building Floor wise Estimated budget Details:**

<b>Building Floor-wise Classrooms Details</b>	<b>Total Build up Area</b>	<b>Per Sq/ft Cost</b>	<b>No of Classes</b>	<b>Student Capacity</b>	<b>Estimated Budget of Each Classroom</b>
<b>GROUND FLOOR sponsored by Linde India</b>					
<b>FIRST FLOOR</b>					
<b>Construction of First floor ( 3 Classrooms)</b>				150 Students	44,57,919/-
First Floor Construction Cost					<b>44,57,919/-</b>
<b>SECOND FLOOR</b>					
<b>Construction of Second floor ( 3 Classrooms)</b>				150 Students	36,35,556/-
Second Floor Construction Cost					<b>36,35,556/-</b>

## **BRANDING & VOLUNTEERING OPPORTUNITIES:**

We promote your company for supporting classrooms. We display (Depict) your company logo in the premises. This will be helpful to you for Corporate Social Responsibility (CSR) and related activities. We have individual supporters who visit our premises and through this promotion, your organization can get better brand recognition and a positive business reputation.

We will provide volunteering opportunities for the company employees and voluntarily you can assist Mahesh Foundation in teaching various skills to the children. Apart from this, the staff can also assist Mahesh Foundation in website development, capacity building for staff as well as children, finance & human resources more activities through volunteering.



India Shelter CSR Branding



REC CSR Branding



Linde India CSR Branding

## **DETAILS OF IMPLEMENTATION OF THE PROJECT:**

1. Date of starting the Construction : **NOVEMBER 2022**
2. Expected Date of completion of Construction : **MARCH 2023**



**LAND FOR PROPOSED SCHOOL BUILDING OF**  
**UTKARSHA LEARNING CENTER**

